

BUDGET SUMMARY
BART TOWNSHIP BOARD OF SUPERVISORS
JANUARY 1, 2025 – DECEMBER 31, 2025

PROJECTED REVENUE

301	REAL PROPERTY TAXES	\$	222,000.00
310	LOCAL TAX ENABLING ACT TAXES (ACT 511)	\$	466,047.00
320	LICENSES AND PERMITS	\$	12,400.00
331	FINES	\$	50.00
341	INTEREST EARNINGS	\$	10,000.00
350	INTERGOVERNMENTAL REVENUES	\$	202,259.17
361	CHARGES FOR SERVICES	\$	72,000.00
363	HIGHWAYS AND STREETS – RECYCLING	\$	200.00
364	SANITATION CHARGES	\$	8,000.00
391	SALE OF GENERAL FIXED ASSETS	\$	<u>8,000.00</u>
TOTAL PROJECTED REVENUE		\$	1,000,956.17

PROJECTED EXPENDITURES

400-409	GENERAL GOVERNMENT	\$	107,330.00
410-419	PUBLIC SAFETY	\$	165,925.00
426-429	PUBLIC WORKS – SANITATION	\$	15,000.00
430-439	PUBLIC WORKS – HIGHWAYS, ROADS, AND STREETS	\$	425,675.00
481-484	EMPLOYER PAID BENEFITS AND WITHHOLDING ITEMS	\$	147,500.00
486	INSURANCE – CASUALTY AND SURETY	\$	25,000.00
487	GROUP INSURANCE BENEFITS	\$	80,000.00
492	TO RESERVE FUND	\$	<u>34,526.17</u>
TOTAL PROJECTED EXPENDITURES		\$	1,000,956.17